



Hemchandracharya North Gujarat University

PATAN - 384 265 (N.G.)

Accredited by NAAC with "A" Grade (CGPA 3.02)

TO WHOMSOEVER IT MAY CONCERN

It is certified that University have verified the below mentioned figures from the records financial statement of Hemchandracharya North Gujarat University Patan. The below mentioned figures are found to be true & correct according to the University record

Total Expenditure excluding salary for the last five years: (NAAC assessment period)

Year	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Expenditure (INR)	11,19,39,726/-	11,81,81,439/-	11,38,57,214/-	12,25,19,195/-	15,52,08,531/-

Chief Account Officer,

Hemchandracharya North Gujarat University, Patan

Date: 03/01/2023

Place: Patan



पावका नः सरस्वती

**Hemchandracharya North Gujarat University
(Patan)**

Balance Sheet as at 31st March 2018

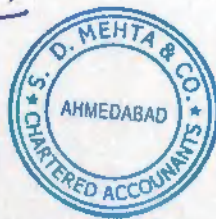
Particulars	Sch. No.	Amount (Rs.)
Sources of Funds:		
University funds	1	1879632958
Non recurring Grant	2	853338309
Deposit	3	45529128
Sundry Liabilities	4	1200000
U.G.C. Fellowship & Scholarship Payable	5	3714753
Total		2783415148
Application of Funds:		
Fixed Assets (Construction)	6	659410113
U. G. C. Fixed Assets	7	198747435
Other Fixed Assets	8	416593511
Misc. Fixed Assets	9	1134708
Advances	10	104350559
Cash & Bank Balance	11	1403178822
Total		2783415148

Examined and Found Correct.


For, M/s S. D. Mehta & Co.
Chartered Accountants



Shaishav Mehta
(Partner)



Place: Ahmedabad
Date: 10/10/2018


**For, Hemchandracharya
North Gujarat University**


Chief Accounts officer

Registrar

Hemchandracharya North Gujarat University
(Patan)

Schedule No. 13 Administrative Expenses	Amount (Rs.)	
	Expense incurred	Recovery of expenses
Advertisement Exp. A/c	877841	
Audit Exp. A/c	50000	
Bank Commision A/c	156547	
Committee Exp A/c	762382	
Computer Maintenance Exp. A/c	1820182	
Computer Stationary Exp A/c	54635	
Dead Stock Repairing Exp. A/c	593620	
Election Exp A/c	904690	
Electricity Exp A/c	4788061	
Health Center Honorium Exp A/c	3400	
Health Center Medicine Exp A/c	55339	
Hostel Exp. A/c	79190	
Insurance Premium Exp A/c	544238	
Internet Exp A/c	98662	
Legal Exp A/c	1102390	
Membership Exp A/c	693375	
Misc. Exp A/c	410551	
Office Hospotality Exp A/c	62051	
Post & Telegram Exp A/c	691803	
Profesional Fee Exp A/c	25000	
Seminar Exp A/c	202522	
Staff Travelling Exp A/c	296164	
Staff Uniform Exp A/c	35356	
Staff Welfare Exp A/c	215000	
Stationary & Printing Exp A/c	1149176	
ST Hostel Mess Exp A/c	3910320	
Sweeper Exp A/c	2026556	
Syllabus Exp A/c	31919	
Technical/ Semi Tech/ Office Assi. Salary Exp A/c	25396683	
Telephone Exp A/c	313149	
VC/ PVC Hospitality Exp A/c	4580	
Vehical Fee Exp A/c	850204	
Vehical Maintainance Exp A/c	524491	
Elegibility Fee A/c		311200
Enrollment / Registration Fee Income		7311146
Forms /Publication Income A/c		797860
Hostel Income A/c		1257400
Legal Fee Income A/c		1397000
Migratlon Fee Income A/c		206200
Other Misc Income A/c		10139630
Registration Fee Income A/c		16700
Seminar Registration Income A/c		241650
Total Administrative Expenses		27051291



Hemchandracharya North Gujarat University

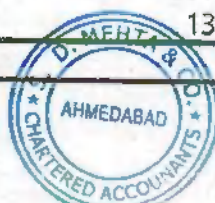
(Patan)

Schedule No. 16 Other Expenses	Amount (Rs.)	
	Expense incurred	
B.Ed. Cell Exp A/c	59100	
Computer Center Mis. Exp A/c	633092	
Extramural Activities Exp A/c	154620	
Library Branch Exp A/c	403517	
NSS Exp A/c	314334	
UGC Development (Recurring) Exp	9624493	
UGC Merged Schemes (Recurring) Exp	707620	
UGC Project Recurring Exp A/c	3230561	
AISHE Grant Exp	23465	
CASH Committee Exp A/c	19745	
CCC Online Exam Exp A/c	507334	
Central Admission Exp A/c	734330	
Depreciation Exp A/c	75281583	
Khed Bramha Campud Dev. Exp	150369	
AAC Seminar Exp A/c	191269	
Uditchya A/c	239121	
Uni. Establishment Day Celebration Exp	386131	
Other Expenses	92660684	

Schedule No. 17 Own Fund Expenses	Amount (Rs.)	
	Expense incurred	
Computer Center Salary Expenses	6037669	
Estate Branch Fix Remm. A/c	160600	
Own Fund Misc. Expenses	1971238	
Salary Of Vole. Land / Compt. (SF) A/c	4170720	
Own Fund Expenses	12340227	

Schedule No. 18 Sports Activities Income	Amount (Rs.)	
	Receipt	Expenses incurred for such receipt
Soprts / Cultural Activities Income	7819453	
Soprts Activities Expence		4831644
Youth Welfare Expence		2446744
Total	7819453	7278388
Sprts Activities Expenses		541065

Schedule no. 19 Grantable Dept. Income	Amount (Rs.)	
	Receipt	Expenses incurred for such receipt
Architech	6958258	3904848
Chemistry	2560549	318219
Engilsh	101825	364666
Hospital Management	2700910	1723569
Life Sci. - Botany	21705	
Life Science	2006000	825577
Maths	885724	205068
MBA	2087828	789853
Sanaskrit	132600	217868
Grantable department income		9105731



**Hemchandracharya North Gujarat University
(Patan)**

Balance Sheet as at 31st March 2019

Particulars	Sch. No.	Amount (Rs.)
Sources of Funds:		
University funds	1	2071766519
Non recurring Grant	2	1009178309
Deposit	3	49166860
Sundry Liabilities	4	3644348
U.G.C. Fellowship & Scholarship Payable	5	3837619
Total		3137593655
Application of Funds:		
Fixed Assets (Construction)	6	703707950
U. G. C. Fixed Assets	7	198836177
Other Fixed Assets	8	520284287
Misc. Fixed Assets	9	3478769
Advances	10	106778341
Cash & Bank Balance	11	1604508131
Total		3137593655

Examined and Found Correct.

For, M/s S. D. Mehta & Co.
Chartered Accountants

**For, Hemchandracharya
North Gujarat University**

Shaishav Mehta
(Partner)



Chief Accounts officer

Registrar

Place: Ahmedabad
Date: 14/10/2019

**Hemchandracharya North Gujarat University
(Patan)**

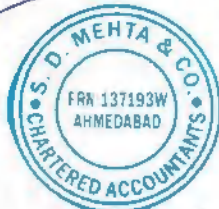
Income and Expenditure account for the year ended on 31st March 2019

Particulars	Sch. No.	Amount (Rs.)
<u>Expenditure:</u>		
Employee Salary Expenses	12	118181439
Administrative Expenses	13	23844711
Estate Branch Expenses	14	9459046
Self Finance Courses Expenses	15	9917990
Other Expenses	16	88747231
Own Fund Expences	17	11804551
Sports Activities Expences	18	2090876
M.Phil Expences	19	1019361
Total		265065205
<u>Income:</u>		
Grantable Dept. Income	20	8445841
Examination Income	21	14712332
Government Grant Income	22	174188800
Other Income	23	10934236
P.HD. Income	24	7579479
Donation Interest Income	25	117809
Total Income		215978497
Transfer To University Fund		49086708
Total		265065205

Examined and Found Correct.

For, M/s S. D. Mehta & Co.
Chartered Accountants

Shaishav Mehta
(Partner)



Place: Ahmedabad
Date: 14/10/2019

**For, Hemchandracharya
North Gujarat University**

Chief Accounts officer

Registrar

Hemchandracharya North Gujarat University

(Patan)

Schedule No. 13 Administrative Expenses	Amount (Rs.)	
	Expense incurred	Recovery of expenses
Advertisement Exp. A/c	1196615	
Audit Exp. A/c	59000	
Bank Commision A/c	76071	
Commitee Exp A/c	812044	
Computer Maintenance Exp. A/c	1630728	
Computer Stationary Exp A/c	60567	
Dead Stock Repairing Exp. A/c	1516493	
Election Exp A/c	33350	
Electricity Exp A/c	6296561	
Health Center Honorium Exp A/c	133300	
Health Center Medicine Exp A/c	69668	
Hostel Exp. A/c	78488	
Insurance Premium Exp A/c	1270132	
Internet Exp A/c	168393	
Legal Exp A/c	581700	
Membership Exp A/c	328763	
isc. Exp A/c	523362	
Office Hospotality Exp A/c	19590	
P.G.Center Conducting Exp A/c	1399629	
Post & Telegram Exp A/c	483315	
Profesional Fee Exp A/c	503450	
Seminar Exp A/c	605013	
Staff Travelling Exp A/c	256288	
Staff Uniform Exp A/c	24332	
Staff Welfare Exp A/c	444000	
Stationary & Printing Exp A/c	1328109	
ST Hostel Mess Exp A/c	4905477	
Sweeper Exp A/c	2990340	
Technical/ Semi Tech/ Office Assi. Salary Exp A/c	24783657	
Telephone Exp A/c	359279	
VC/ PVC Hospitality Exp A/c	6642	
Vehical Fuel Exp A/c	956024	
Vehical Maintainance Exp A/c	215445	
bedkar Chair Grant ®. Exp. A/v	628560	
Elegibility Fee A/c		395100
Enrollment / Registration Fee Income		20165539
Forms /Publication Income A/c		454240
Hostel Income A/c		1654150
Legal Fee Income A/c		1325690
Migration Fee Income A/c		248237
Other Misc Income A/c		6567487
Registration Fee Income A/c		10930
Seminar Registration Income A/c		78301
Total Administrative Expenses		23844711



Hemchandracharya North Gujarat University
(Patan)

Schedule No. 16 Other Expenses	Amount (Rs.)	
	Expense incurred	
Computer Center Mis. Exp A/c		263917
Extramural Activities Exp A/c		224697
Library Branch Exp A/c		629452
NSS Exp A/c		192802
UGC Merged Schemes (Recurring) Exp		495733
UGC Project Recurring Exp A/c		3486195
UGC Other Grants Exp A/c		205800
CASH Committee Exp A/c		285086
CCC Onilne Exam Exp A/c		329794
Central Admission Exp A/c		503369
Depreciation Exp A/c		81093877
Khed Bramha Campud Dev. Exp		96000
Uditchya A/c		340806
Vibrant Gujarat Exp		599703
Other Expenses		88747231

Schedule No. 17 Own Fund Expences	Amount (Rs.)	
	Expense incurred	
Computer Center Salary Expenses		6806673
Own Fund Misc. Expenses		304630
Salary Of Vole. Land / Compt. (SF) A/c		4693248
Own Fund Expenses		11804551

Schedule No. 18 Sports Actlvlties Expences	Amount (Rs.)	
	Expense incurred	Recovery of expenses
Soprts Activities Expence	6642956	
Youth Welfare Expence	3244080	
Soprts / Cultural Activities Income		7796160
Sports Activities Expenses		2090876

Schedule No. 19 M.Phil Expences	Amount (Rs.)	
	Expense incurred	Recovery of expenses
M.Phil Chemistry	34500	
M.Phil Commerce	94040	
M.Phil Economics	91930	
M.Phil Education	121800	
M.Phil Engilsh	40562	
M.Phil Gujarati	19750	
M.Phil Hindi	8400	
M.Phil History	102880	
M.Phil Indian Diaspora	1000	
M.Phil Library Science	9188	
M.Phil Maths	19000	
M.Phil Mis.	288630	
M.Phil Phy. Edu.	11200	
M.Phil Psychology	114202	
M.Phil Sanskrit	16769	
M.Phil Sociology	45270	
M.Phil Income		240
M. Phil course Expenses		1019361



**Hemchandracharya North Gujarat University
(Patan)**

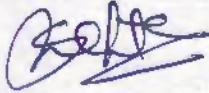
Balance Sheet as at 31st March 2020

Particulars	Sch. No.	Amount (Rs.)
Sources of Funds:		
University funds	1	2312269751
Non recurring Grant	2	1161628609
Deposit	3	52542272
Sundry Liabilities	4	12707054
U.G.C. Fellowship & Scholarship Payable	5	3837619
Total		3542985305
Application of Funds:		
Fixed Assets (Construction)	6	757042151
U. G. C. Fixed Assets	7	198980177
Other Fixed Assets	8	563408342
Misc. Fixed Assets	9	3564136
Advances	10	128974528
Cash & Bank Balance	11	1891015971
Total		3542985305

Examined and Found Correct.

For, M/s S. D. Mehta & Co.
Chartered Accountants

For, Hemchandracharya
North Gujarat University



Shaishav Mehta
(Partner)



Chief Accounts officer



Registrar

Place: Ahmedabad
Date: 31/12/2020



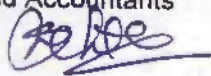
Hemchandracharya North Gujarat University (Patan)

Income and Expenditure account for the year ended on 31st March 2020

Particulars	Sch. No.	Amount (Rs.)
<u>Expenditure:</u>		
Employee Salary Expenses	12	113857214
Administrative Expenses	13	49443507
Estate Branch Expenses	14	5466275
Self Finance Courses Expenses	15	13237333
Other Expenses	16	88768419
Own Fund Expences	17	15328972
Donation Interest Income	18	660808
Total		286762528
<u>Income:</u>		
Sports Activities Income	19	8369945
M.Phil Income	20	1421036
Grantable Dept. Income	21	14786436
Examination Income	22	76058089
Government Grant Income	23	164896569
Other Income	24	1548585
P.HD. Income	25	7492160
Total Income		274572820
Transfer To University Fund		12189707
Total		286762528

Examined and Found Correct.

For, M/s S. D. Mehta & Co.
Chartered Accountants



Shaishav Mehta
(Partner)



Chief Accounts officer

For, Hemchandracharya
North Gujarat University



Registrar

Place: Ahmedabad
Date: 31/12/2020



Hemchandracharya North Gujarat University
(Patan)

Schedule No. 13 Administrative Expenses	Amount (Rs.)	
	Expense incurred	Recovery of expenses
Advertisement Exp. A/c	1094302	
Audit Exp. A/c	19943	
Bank Commision A/c	71308	
Commitee Exp A/c	883319	
Computer Maintenance Exp. A/c	520780	
Computer Stationary Exp A/c	80692	
Dead Stock Repairing Exp. A/c	1088524	
Election Exp A/c	123740	
Electricity Exp A/c	6982717	
Health Center Honorium Exp A/c	540333	
Health Center Medicine Exp A/c	91754	
Hostel Exp. A/c	80736	
Insurance Premium Exp A/c	1275282	
Internet Exp A/c	53123	
Legal Exp A/c	638000	
Membership Exp A/c	380562	
Misc. Exp A/c	1015520	
Office Hospotality Exp A/c	51018	
P.G.Center Conducting Exp A/c	8150029	
Post & Telegram Exp A/c	299446	
Profesional Fee Exp A/c	128540	
Seminar Exp A/c	488169	
Staff Travelling Exp A/c	281644	
Staff Uniform Exp A/c	19106	
Staff Welfare Exp A/c	268000	
Stationary & Printing Exp A/c	1799581	
Sweeper Exp A/c	7423504	
Technical/ Semi Tech/ Office Assi. Salary Exp A/c	26548119	
Telephone Exp A/c	269899	
VC/ PVC Hospitality Exp A/c	8544	
Vehical Fuel Exp A/c	701898	
Vehical Maintanance Exp A/c	274888	
Ambedkar Chair Grant @. Exp. A/c	771280	
Anarth A/c	21000	
Convention Hall Maintanance Exp.	172319	
Covid 19 Exp.	167807	
Elegibility Fee A/c		411500
Enrollment / Registration Fee income		3079128
Forms /Publication Income A/c		417120
Hostel Income A/c		1686860
Legal Fee Income A/c		1354000
Migration Fee Income A/c		308000
Other Misc Income A/c		5867862
Registration Fee Income A/c		144299
Seminar Registration Income A/c		73150
Total Administrative Expenses		49443507



Hemchandracharya North Gujarat University
(Patan)

Schedule No. 14 Estate Branch Expenses	Amount (Rs.)	
	Expense incurred	Recovery of expenses
Borewell Exp.	68002	
Estate Branch Mis. Exp.	223510	
Gardening Exp.	2788480	
Rent & Taxes Exp	1613706	
Repairing & Maintenance (Civil) Exp	754152	
Repairing & Maintenance (Electrical) Exp	412825	
Estate Branch Income		394400
Estate Branch Expenses		5466275

Schedule No. 15 Self Finance Courses Expenses	Amount (Rs.)	
	Expense incurred	Recovery of expenses
Astrology Expenses	102419	235700
B.B.A. Expenses	5514441	4562850
Bio Tech Expenses	2083587	1221790
B.Lib./M.Lib. Expenses	930221	480795
Comman Self Finance Exp.	11285114	
Computer Science Deptt.(MCA/PGDCA/M.SC.IT) Exp.	12993330	10816254.6
Jainology Expense	20700	12040
Journalism Expense	235930	728640
L.L.M. Expense	1338059	2872775
M.Ed. Expense		103160
M.P.E. (B.P.Ed) Expense A/c	4148937	3090970
M.S.W. Expense	3483675	952845
PGIS / PGDD Expense A/c	347925	-7500
Physics / Electronics Deptt. Expense	1393726	3725165
P.G.D.M.L.T Exp.	26825	
Yog Center Expense	82775	246510
B.Com Programme Fee Income A/c		858120
B.Com Visting Lec. Remm. Exp.	29050	
Certificate Coures Fee A/c		1
MCA Income		545125
M.Com Income		37720
Master Of Urban Planning Income		251685
Zoology Fee Income		39935
BSW Income		4800
Total	44016714	30779381
Self Finance Courses Expenses		13237333



Hemchandracharya North Gujarat University
(Patan)

Schedule No. 16 Other Expenses	Amount (Rs.)	
	Expense incurred	
Computer Center Mis. Exp A/c		54690
Library Branch Exp A/c		108093
UGC Development (Recurring) Exp		83939
UGC Merged Schemes (Recurring) Exp		244193
UGC Project Recurring Exp A/c		472360
AISHE Grants Exp A/c		15160
CASH Committee Exp A/c		18116
CCC Online Exam Exp A/c		166657
Central Admission Exp A/c		140000
Depreciation Exp A/c		77012137
Graduaty Exp		2404315
GST Exp.		69682.6
Registration Fee Exp		59972
Tablet Exp.		5412534
Khed Bramha Campud Dev. Exp		2400809
Uditchya A/c		164171
Vibrant Gujarat Exp		-58410
Other Expenses		88768419

Schedule No. 17 Own Fund Expenses	Amount (Rs.)	
	Expense incurred	
Computer Center Salary Expenses		7088929
MBA- Class Room & Auditorium (Own-Fund) Exp.		335737
MBA- Confrance Hall (Own-Fund) Exp.		2993830
Own Fund Misc. Expenses		48606
Salary Of Vole. Land / Compt. (SF) A/c		4711102
Staaf Uniform Exp. (SF)		150768
Own Fund Expenses		15328972

Schedule No. 18 Donation interest Expenses	Amount (Rs.)	
	Expense incurred	Recovery of expenses
Deepchand Gardi Chair Donation	650635	782140
Ambedkar Chair Exp	128000	34614
Interest Of Gold Medal Exp.	259677	220185
Interest Of Gold Medal Samaroh Exp.	632540	
Interest of Guruvandana Vyakhanmala Donation		7634
Hemchandracharya Samaroh Expenses	249592	
Mohanlal Patel Vyakhyanmala Expenses		
Dr. Tapasvi Nandi Vyakhyanmalal Expenses	7000	6923
Umashankar Joshi Vyakhyanmala Expenses		
Interest Of B.Ed. Fedresion Donation		22047
Interest Of Ethletic Trofy Donation		1718
Interest Of Mahavir Chair Donation		69228
Interest Of Mugattal Thanki Donation		344
Interest OF Revaba Trofy Donation		3735
Interest Of Sanskrit Shishyavruti Donation		34351
Interest Of Uditchya Upgradation Donation		16650
interest Of Umashankar Joshi Vyakhyanmala		
Interest Of Manibhai Prajapati Vyakhyanmala		6531
Interest Of Samajsastra Shishyvruti Donation		6870
Interest Of Prof. I.H. Seth Scholership	3972	4403
Interest Of Shri Jayjeet Scholership	33300	
Interest Of Gujarat Sahitya Parisad		34614
Siddhem Prakashan Nidhi Intrest		51921
Donation interest Expenses		660808



**Hemchandracharya North Gujarat University
(Patan)**


Balance Sheet as at 31st March 2021

Particulars	Sch. No.	Amount (Rs.)
Sources of Funds:		
University funds	1	2542243104
Non recurring Grant	2	1226453609
Deposit	3	40419947
Sundry Liabilities	4	7329938
U.G.C. Fellowship & Scholarship Payable	5	3837619
Total		3820284218
Application of Funds:		
Fixed Assets (Construction)	6	869773723
U. G. C. Fixed Assets	7	198980177
Other Fixed Assets	8	577437179
Misc. Fixed Assets	9	5017831
Advances	10	122781591
Cash & Bank Balance	11	2046293716
Total		3820284218

Examined and Found Correct.

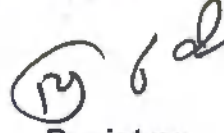
For, M/s S. D. Mehta & Co.
Chartered Accountants

For, Hemchandracharya
North Gujarat University


Shaishav Mehta
(Partner)




Chief Accounts officer


Registrar

Place: Ahmedabad
Date: 14th February, 2022
UDIN : 22032891ALVAKA1873

Hemchandracharya North Gujarat University (Patan)

Income and Expenditure account for the year ended on 31st March 2021

Particulars	Sch. No.	Amount (Rs.)
<u>Expenditure:</u>		
Employee Salary Expenses	12	122519195
Administrative Expenses	13	27061349
Estate Branch Expenses	14	4124093
Other Expenses	15	75223347
Own Fund Expences	16	11900220
Sports Activities Expenses	17	5818122
Self Finance Courses Expenses	18	33408603
Total		280054929
<u>Income:</u>		
Donation Interest Income	19	687389
M.Phil Income	20	701197
Grantable Dept. Income	21	9181820
Examination Income	22	70148066
Government Grant Income	23	122623608
Other Income	24	22347348
P.HD. Income	25	8056634
Total Income		233746061
Transfer To University Fund		46308868
Total		280054929

Examined and Found Correct.

For, M/s S. D. Mehta & Co.
Chartered Accountants

Shaishav Mehta
(Partner)



[Signature]
Chief Accounts officer

For, Hemchandracharya
North Gujarat University

[Signature]
Registrar

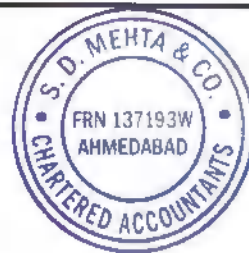
Place: Ahmedabad

Date: 14th February, 2022

UDIN : 22032891ALVAKA1873

Hemchandracharya North Gujarat University
(Patan)

Schedule No. 13 Administrative Expenses	Amount (Rs.)	
	Expense incurred	Recovery of expenses
Advertisement Exp. A/c	927040	
Bank Commision A/c	55921	
Commitee Exp A/c	575523	
Computer Maintenance Exp. A/c	86730	
Computer Stationary Exp A/c	164522	
Dead Stock Repairing Exp. A/c	1411850	
Election Exp A/c	160550	
Health Center Honorium Exp A/c	42000	
Health Center Medicine Exp A/c	163085	
Hostel Exp. A/c	41100	
Insurance Premium Exp A/c	1310632	
Internet Exp A/c	38367	
Legal Exp A/c	949780	
Membership Exp A/c	59000	
Misc. Exp A/c	1735640	
Post & Telegram Exp A/c	286865	
Profesional Fee Exp A/c	161300	
Recruitment Exp. A/c	1652206	
Seminar Exp A/c	760634	
Staff Travelling Exp A/c	147311	
Staff Uniform Exp A/c	10516	
Staff Welfare Exp A/c	90000	
Stationary & Printing Exp A/c	497923	
Sweeper Exp A/c	6602221	
Technical/ Semi Tech/ Office Assi. Salary Exp A/c	26803599	
Telephone Exp A/c	251795	
VC/ PVC Hospitality Exp A/c	576	
Vehical Fuel Exp A/c	389095	
Vehical Maintainance Exp A/c	286062	
Ambedkar Chair Grant @. Exp. A/c	711630	
Elegibility Fee A/c		792146
Enrollment / Registration Fee Income		12784259
Forms /Publication Income A/c		491240
Hostel Income A/c		252600
Legal Fee Income A/c		1721850
Migration Fee Income A/c		387000
Other Misc Income A/c		2724055
Registration Fee Income A/c		129674
Seminar Registration Income A/c		29300
Total Administrative Expenses		27061349



Hemchandracharya North Gujarat University
(Patan)

Schedule No. 14 Estate Branch Expenses	Amount (Rs.)	
	Expense incurred	Recovery of expenses
Borewell Exp.	90381	
Convention Hall Maintenance Exp.	98126	
Covid 19 Exp.	211580	
Estate Branch Mis. Exp.	118307	
Rent & Taxes Exp	1735858	
Repairing & Maintenance (Civil) Exp	1260899	
Repairing & Maintenance (Electrical) Exp	728942	
Estate Branch Income		120000
Estate Branch Expenses		4124093



Hemchandracharya North Gujarat University
(Patan)

Schedule No. 15 Other Expenses	Amount (Rs.)	
	Expense incurred	
Computer Center Mis. Exp A/c		262024
Extramural Activities Expenses		75905
Library Branch Exp A/c		172233
UGC Development (Recurring) Exp		420739
UGC Merged Schemes (Recurring) Exp		251620
UGC Project Recurring Exp A/c		222920
CASH Committee Exp A/c		1875
CCC Online Exam Exp A/c		147813
Central Admission Exp A/c		140000
Depreciation Exp A/c		71885956
GST Exp.		1096436.8
Research Grant SSIP A/c		104000
Kheda Bramha Campud Dev. Exp		124125
Uditchya A/c		317700
Other Expenses		75223347

Schedule No. 16 Own Fund Expenses	Amount (Rs.)	
	Expense incurred	
Computer Center Salary Expenses		7345019
Salary Of Vole. Land / Compt. (SF) A/c		4555201
Own Fund Expenses		11900220

Schedule No. 17 Sports Activities Expenses	Amount (Rs.)	
	Expense incurred	Recovery of expenses
Soprts / Cultural Activities Income		6984270
Soprts Activities Expence	6192458	
Youth Welfare Expence	6609934	
Sports Activities Expenses		5818122

Schedule No. 18 Self Finance Courses Expenses	Amount (Rs.)	
	Expense incurred	Recovery of expenses
Astrology Expenses	79880	89560
B.B.A. Expenses	6056756	4239474
Bio Tech Expenses	1514190	570055
B.Lib./M.Lib. Expenses	1011894	235011
Comman Self Finance Exp.	19897886	
Computer Science Deptt.(MCA/PGDCA/M.SC.IT) Exp.	13260901	6498722
Jainology Expense	40250	8990
Journalism Expense	262135	645010
L.L.M. Expense	1299052	1476395
M.P.E. (B.P.Ed) Expense A/c	4597472	1416049
M.S.W. Expense	3567017	1640410
PGIS / PGDD Expense A/c	48660	
Physics / Electronics Deptt. Expense	1341637	1957100
P.G.D.M.L.T Exp.	28100	
Yog Center Expense	97200	237515
B.Com Admin. Remm. Exp.	45900	
B.Com Visting Lec. Remm. Exp.	6125	
Certificate Coures Fee A/c		32556
Other Form Income - SFI A/c		24650.00
Master Of Urban Planning Income		467500.00
Zoology Fee Income		45455.00
BSW Income		162000.00
Self Finance Courses Expenses		33408603



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Hemchandracharya North Gujarat University (Patan)

Income and Expenditure account for the year ended on 31st March 2022

Particulars	Sch. No.	Amount (Rs.)
Expenditure:		
Employee Salary Expenses	12	155208531
Administrative Expenses	13	27706215
Estate Branch Expenses	14	5693866
Self Finance Courses Expenses	15	12401724
Other Expenses	16	85302280
Own Fund Expences	17	53670698
Transfer To University Fund		109838681
Total		449819971
Income:		
Donation Interest Income	18	26845
Sports Activities Income	19	14438658
M.Phil Income	20	1507190
Grantable Dept. Income	21	19665432
Examination Income	22	163109802
Government Grant Income	23	157664562
Other Income	24	88898358
P.H.D. Income	25	4511124
Total Income		449819971

Examined and Found Correct.

For, M/s S. D. Mehta & Co.
Chartered Accountants

Shaishav Mehta
(Partner)

Place: Ahmedabad
Date: 28/09/2022



For, Hemchandracharya
North Gujarat University

P. Patil
I/c Chief Accounts officer
I/c Chief Accounts Officer
Hemchandracharya
North Gujarat University,
PATAN - 384265 (N. G.)

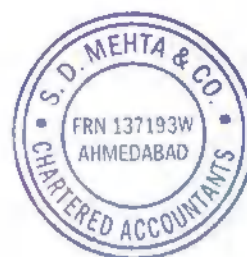
M. Patel
I/c Registrar
I/C Registrar
Hemchandracharya
North Gujarat University
PATAN

40IN: 2203289 | AWTUGP7221

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Hemchandracharya North Gujarat University
(Patan)

Schedule No. 13 Administrative Expenses	Amount (Rs.)	
	Expense incurred	Recovery of expenses
Advertisement Exp. A/c	906575	
Audit Exp. A/c	136252	
Bank Commision A/c	70679	
Commitee Exp A/c	393982	
Computer Maintenance Exp. A/c	1692022	
Computer Stationary Exp A/c	157576	
Dead Stock Repairing Exp. A/c	1216059	
Election Exp A/c	33545	
Electricity Exp A/c	3752821	
Health Center Honorium Exp A/c	44500	
Health Center Medicine Exp A/c	218414	
Hostel Exp. A/c	106718	
Insurance Premium Exp A/c	1500000	
Internet Exp A/c	46281	
Legal Exp A/c	1371000	
Misc. Exp A/c	1324430	
Post & Telegram Exp A/c	209148	
Profesional Fee Exp A/c	138830	
Seminar Exp A/c	130870	
Staff Travelling Exp A/c	85909	
Staff Uniform Exp A/c	24418	
Staff Welfare Exp A/c	192000	
Stationary & Printing Exp A/c	544619	
Sweeper Exp A/c	5005368	
Technical/ Semi Tech/ Office Assl. Salary Exp A/c	26561081	
Telephone Exp A/c	245907	
VC/ PVC Hospitality Exp A/c	26392	
Vehical Fuel Exp A/c	789921	
Vehical Maintainance Exp A/c	241552	
Ambedkar Chair Grant @. Exp. A/c	723880	
Convention Hall Maintanance Exp.	115554	
Covid 19 Exp.	86490	
Election Registration Income		834650
Elegibility Fee A/c		1363500
Enrollment / Registration Fee Income		12329626
Forms /Publication Income A/c		372220
Health Center Income A/c		289
Hostel Income A/c		363000
Legal Fee Income A/c		1620618
Migration Fee Income A/c		305900
Other Misc Income A/c		3188175
Registration Fee Income A/c		8600
Total Administrative Expenses		27706215



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Hemchandracharya North Gujarat University
(Patan)

Schedule No. 16 Other Expenses	Amount (Rs.)	
	Expense Incurred	
Computer Center Mis. Exp A/c		117548
Extramural Activities Exp.		5000
Library Branch Exp A/c		1071305
NSS Exp. A/c		3563
UGC Merged Schemes (Recurring) Exp		121992
CASH Committee Exp A/c		3230
CCC Online Exam Exp A/c		51188
Central Admission Exp A/c		362523
Depreciation Exp A/c		72011537
GST Exp.		209937
Registration Fee Exp		172798
Tablet Exp.		117000
C.I.C.S. Exp.		11000
NAAC Min. Exp.		177980
NCC Exp.		46691
Research Grant SSIP		190222
Khed Bramha Campud Dev. Exp		558660
Oxygen Plant Exp.		9992057
Uditchya A/c		-38791
Vibrant Gujarat Exp		116820
Other Expenses		85302260

Schedule No. 17 Own Fund Expenses	Amount (Rs.)	
	Expense Incurred	
Campus Development (Own Fund) Exp.		28466
Computer Center Salary Expenses		7639597
Interest TRF To Uni. Fund		41240897
Salary Of Vole. Land / Compt. (SF) A/c		4508158
Staaf Uniform Exp. (SF)		253778
Own Fund Expenses		53670696

Schedule No. 18 Donation Interest Income	Amount (Rs.)	
	Receipt	Expenses incurred for such receipt
Deepchand Gardi Chair Donation		148636
Ambedkar Chair Exp	24963	65534
Interest Of Gold Medal Exp.	156760	121655
Interest Of Gold Samaroh Exp.		24686
Interest of Guruvandana Vyakhanmala Donation	5782	
Dr. Tapasvi Nandi Vyakhanmalal Expenses	4992	
Interest Of B.Ed. Fedresion Donation	15269	
Interest Of Mahavir Chair Donation	49925	
Interest Of Uditchya Upgradation Donation	2201	
Interest Of Manibhai Prajapati Vyakhanmala	3082	
Interest Of Sanskrit Shishyavrutti Donation	20649	
Interest Of Samajsastra Shishyvruti Donation	14294	
Interest Of Jitubhai Gadhi Donation	27031	
Interest Of Gujarati Sahitya Parisad	24963	
Siddhem Prakashan Nidhi Intrest	37445	
Donation Interest Income		26845

